

CASELOAD ANALYSIS REPORT
NATIONAL
 Month Ending: 12/24/2021 Run Date: 01/12/2022
ODAR WORKLOAD AND PERFORMANCE SUMMARY

	FY21	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY22
Work Days	248	24	18	19										61
ALJs Duty	1325.00	1270.00	1266.00	1261.00										1265.67
ALJs Avail	1234.76	1178.30	1174.20	1172.60										1175.03
Adjusted Receipts	382870	35970	26390	26875										89235
Receipts Total	383650	36034	26443	26907										89384
VH Opt Out	80860	6422	4726	4782										15930
Receipts Daily	1546.98	1501.42	1469.06	1416.16										1465.31
Receipts Daily Per Available ALJ	1.25	1.27	1.25	1.21										1.25
Transfers In	91081	5211	6858	7021										19090
Transfers Out	91079	5211	6858	7019										19088
Dispos Total	451046	35243	25857	28150										89250
Dispos Daily	1818.73	1468.46	1436.50	1481.58										1463.11
ALJ Dispos Total	449584	35221	25791	28061										89073
ALJ Dispos Daily	1812.84	1467.54	1432.83	1476.89										1460.21
ALJ Dispos Daily Per Avail ALJ	1.47	1.25	1.22	1.26										1.24
Attorney Adj Dispos Total	1462	22	66	89										177
Attorney Adj Dispos Daily	5.90	.92	3.67	4.68										2.90
DISP/REC Ratio	118	98	98	105										100
DISP/ADJ Receipts	118	98	98	105										100
Prod Index	69.95	59.06	62.77	64.21										61.69
Total O/T Hours	205205.86	16069.75	20858.00	15460.00										52387.75
Average Proc Time	326	308	306	305										307
Opening Pending	418313	350137	350864	351397										350137
Closing Pending Total	350137	350864	351397	350122										350122
Closing Pending Per Duty ALJ	273.33	276.27	277.56	277.65										277.65
Pending Over 120 Days	235326	238484	241763	242094										242094
% Pending Over 120 Days	67	68	69	69										69
Pending Over 180 Days	180398	183718	188827	190879										190879
% Pending Over 180 Days	52	52	54	55										55
Pending Over 270 Days	130130	130113	132132	134876										134876
% Pending Over 270 Days	37	37	38	39										39
Pending Over 365 Days	103108	102737	103855	104321										104321
% Pending Over 365 Days	29	29	30	30										30
Pending > 365 Per Duty ALJ	80.49	80.90	82.03	82.73										82.73
Pending 750 and Over Days	32816	37062	40097	42694										42694
% Pending 750 and Over Days	9	11	11	12										12
Pending 800 and Over Days	25742	29059	31885	35085										35085
% Pending 800 and Over Days	7	8	9	10										10
Pending 850 and Over Days	19832	22778	25052	27749										27749
% Pending 850 and Over Days	6	6	7	8										8
Pending 900 and Over Days	15182	17501	19421	21635										21635
% Pending 900 and Over Days	4	5	6	6										6
Pending 1000 and Over Days	8829	10067	11348	12834										12834
% Pending 1000 and Over Days	3	3	3	4										4

Per-ALJ calculations exclude 177 dispositions for Attorney Adjudicator Cases; there are 6 cases pending for Attorney Adjudicators.
 To date, 151 cases have been deleted.